## City of Vallejo: Vallejo Transit, Vallejo-San Francisco Ferry

ID Number: 9028 www.vallejotransit.com/ 555 Santa Clara Street

Vallejo, CA 94590

Chief Executive Officer: David Martinez, City Manager (707)648-4306

## **System Wide Information**

## **Modal Information**

General Information		Financial Information			Characteristics		Ferry	Demand
Urbanized Area (UZA) Statistics — 1990 C San FranciscoOakland, CA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	874 3,629,516 6 225, 305, 32	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds	_	\$0 6,047,082 \$6,047,082 \$6,047,082 2,560,798	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	\$5,768,526 \$0 22,315,164 2,786,160 2,969,528 10,616 124,050	Boat \$4,615,821 \$1,161,561 16,576,426 211,753 635,520 2,004 8,410 79,6 Q	Response \$658,705 \$0 201,020 238,950 31,447 116 13,602 N/A
Service Area Statistics Square Miles Population	48 200,000	State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	2,139,396 262,151 33,625 \$11,043,052	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	52 10.1 42 1.8 24%	3 4.0 2 1.0 50%	10 3.8 8 N/A 25%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	39,092,610 3,636,495	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Incidents Patron Fatalities	10 0	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	12,736 6,005 1,164	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	0 11,043,052 0 \$11,043,052	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$2.07	\$21.80	\$2.76
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	3,236,863 146,062 65 52 26	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$0 \$0 495,947 665,614	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip  Service Effectiveness	\$46.50 \$0.26 \$1.94	\$548.85 \$0.28 \$7.26	\$48.43 \$3.28 \$20.95
Vehicles Operated in Maximum Service		Total Capital Funds Expended  Uses of Capital Funds	_	\$1,161,561	Unlinked Passenger Trips per Vehicle Revenue N Unlinked Passenger Trips per Vehicle Revenue H		3.00 75.57	0.13 2.31
Directly Operated Bus O	Purchased Transportation 42	Rolling Stock Bus \$0	Facilities and Other	Total \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Ti Vehicle Rever	
Demand Response 0 Ferry Boat 0 Total 0	8 2 52	Demand Response 0 Ferry Boat 0	1,161,561 \$1,161,561	1,161,561 \$1,161,561	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	95 96 97	98 99
Sources of Operating Funds Expended Sources of Capital Fun			ls Expended		Ferry Boat Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Ti Vehicle Rever	
State 19% Federal 2%	Fares 55%	State 43%	Fede 57'		\$30.00 \$25.00 \$20.00 \$15.00 \$5.00 \$5.00 \$95 96 97 98 99	3.50 3.00 2.50 2.00 1.50 1.00 0.50 0.50 0.00	95 96 97	98 99